

# **Oberlin Witches and Wizards Quidditch Club**

## **Budget Request for 2008-2009**

a/c # 90000-\_\_\_\_-xxxx-99

**Treasurer: Barry Plotter**

**Mission:** The Oberlin Witches and Witches and Wizards Quidditch Club is one of the longest running student organizations on campus. Founded in 1638 (before Oberlin even existed), we are a club open to all college students, as well as community members. Our purpose is to provide students with an opportunity to be involved in a contact sport, promote good sports-personship and team spirit, and to teach the magical skills necessary for flight.

**Summary of past year's events:** During the past academic year (2007-2008), we have seen an increase in activity and membership. We currently have 60 active members (approximately 40 each semester). We have continued to improve our standard of play and are competitive among Midwest quidditch teams. During the fall semester our record (6-0) qualified us for state semi-finals, where we ranked third place overall for the Ohio Collegiate Quidditch Union division II. In addition, three of our members received the prestigious "All-Star Quidditch" recognition. We have a total of three games and three tournaments scheduled for this semester with six more games in the fall. The quidditch club practices three days a week (Monday, Wednesday, and Thursday) with games on Saturday.

**Objectives for next year:** Next year we hope to continue to grow in membership and to solidify our game as we adjust to our increasing roster. We are actively recruiting first-years and underclassmen so that the quidditch team will continue to have enthusiastic leaders and participants.

## **Budget Summary**

<b>1. Copying Costs</b>	<b>\$70.00</b>
<b>2. Equipment</b>	<b>\$150.00</b>
<b>3. Postage</b>	<b>\$82.00</b>
<b>4. Program Activities</b>	<b>\$3702.70</b>
<b>5. Conferences – Training Camps</b>	<b>\$300.00</b>
<b>6. Other</b>	<b>\$625.00</b>
<b>Total</b>	<b>\$4929.70</b>

## 2008-2009 Itemized Budget

### 1. Copying Costs

General Interest Mtgs	100/mtg*4	.07	28.00
4 Home Games	100/game*4	.07	28.00
Alumni correspondence mailing for alumni game	200 alumni	.07	14.00

**Subtotal for Copying Costs** **\$70.00**

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### 2. Equipment

Prices from The USA Quidditch Shop (<http://www.usaquidditchshop.wiz>). The team stores our equipment in the equipment room in the gym.

Match Quaffles	2	40.00	80.00
Bludgers	2	35.00	70.00

**Subtotal for Equipment** **\$150.00**

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### 3. Postage

We send out letters to all of our alumni with information about the alumni game during commencement. We get stamps from the Wilder desk.

Stamps	200	.41	\$82
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**Subtotal for Postage** **\$82.00**

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### 4. Program Activities

**i. Home Games** – The Oberlin quidditch team hosts 2 home games per semester.

Referee Fees	2/sem*2	50.00	200.00
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**Subtotal for Home Games** **\$200**

**ii. Away Games** – The Oberlin quidditch team plays 3 away games per semester.

Kenyon X2

Cars	5 * 2	29.00	290.00
Gas	154 miles*5 cars*2	.07	107.80
Food	1 team > 12 people *2	60.00	120.00

Ashland University

Cars	5	29.00	145.00
Gas	70 miles*5 cars	.07	24.50
Food	1 team > 12 people	60.00	60.00

Ohio Wesleyan University

Cars	5	29.00	145.00
Gas	190 miles*5 cars	.07	66.50
Food	1 team > 12 people	60.00	60.00

Wittenberg

Cars	5	29.00	145.00
Gas	300 miles*5 cars	.07	105.00
Food	1 team > 12 people	60.00	60.00

Ohio Northern University

Cars	5	29.00	145.00
Gas	280 miles*5 cars	.07	98.00
Food	1 team	60.00	60.00

**Subtotal for Away Games** **\$1631.80**

**iii. Tournaments** (In chronological order)

Dragon's Den – A fall tournament at Wittenberg University

Registration Fee	1	100.00	100.00
Cars	5	29.00	145.00
Gas	190 miles*5 cars	.07	66.50
Food	1 team > 12 people	60.00	60.00

Quidditch Cup – A national spring tournament in Nashville, TN

Registration Fee	1	350.00	350.00
Cars	5	29.00	145.00
Gas	984 miles*5 cars	.07	344.40
Food	1 team	60.00	60.00
Accommodations	4 rooms*2 nights	75.00/night	600.00

**Subtotal for Tournaments** **\$1870.90**

**Subtotal for Program Activities** **\$3702.70**

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## 5. Conferences – Training Camps

One training camp is held in the spring semester and is used to teach the team the rules of safe play. These are particularly useful because the team does not have a coach.

Registration Fee	1*20 players	15.00/player	300.00
<b>Subtotal for Conferences</b>			<b>\$300.00</b>

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## 6. Other

**Quidditch Membership Dues** – Membership dues, including individual players' registration (for insurance purposes), are a required and costly condition for playing quidditch with other registered teams.

Annual Ohio Quidditch Union Dues	1	200.00	200.00
Annual Midwestern Quidditch Union Dues	1	275.00	275.00
Bi-Annual Referee Dues	2	75.00	150.00
<b>Subtotal Other</b>			<b>\$625.00</b>

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**Total Request: \$4929.70**

## Inventory as of 4/2/2008

<b>Item Description</b>	<b>Original Value</b>	<b>Life expectancy</b>	<b>Date Purchased (Age)</b>	<b>Condition</b>
10 Quaffles	\$40 each	6-8 years	3-5 years	fair
10 Bludgers	\$35 each	6-8 years	3-5 years	fair
20 short sleeved jerseys	\$40 each	10 years	September 2006	good
20 long sleeved jerseys	\$40 each	10-15 years	Fall 1998	fair
2 practice pads	\$50 each	10 years	Spring 2002	fair