

# Competitive Smash Association

## Budget Request for 2008-2009

a/c # 90000-\_\_\_\_-xxxx-99

Treasurer: Xxx Xxx

### Mission Statement:

The Competitive Smash Association is a group dedicated to the appreciation, playing, and competition of Super Smash Brothers. The group meets regularly to keep its members skills honed. There is a member base of 20 consistent members as well as about 20 other students who come occasional. These “flex members” do not compete in tournaments. The group also attends several tournaments each year.

### Past Activities:

In past years we have met once a week to participate in Smash. We have also held extra weekend mini-tournaments. We attended two tournaments last year.

### Objectives:

We are looking to continue our past activities, practicing once a week, and attend several tournaments. The tournaments will allow Oberlin to be represented in the competitive world of Smash. We are also hoping to bring in a speaker who will teach a workshop on secret smash skills and combo moves.

Budget Summary

1. Supplies and Services .....	\$13.73
2. Copy Costs .....	\$16.10
3. Programming .....	\$800.00
4. Conferences and Tournaments and Transportation.....	\$600.00
 SUBTOTAL.....	 \$1370.73
INCOME.....	\$0.00
 TOTAL REQUEST.....	 \$1370.73

## Itemized Budget

### 1. Supplies and Services

<i>Item</i>	<i>Unit Cost</i>	<i>Quantity</i>	<i>Total Cost</i>
Masking tape	\$1.92 per roll	x 3	\$5.76
Sharpies	\$4.99 per box	x 1	\$4.99
Glue	\$1.99 per bottle	x 2	\$2.98
SUBTOTAL.....			\$13.73

### 2. Copying Costs

<i>Item</i>	<i>Unit Cost</i>	<i>Quantity</i>	<i>Total Cost</i>
Recruitment flyers	\$.07/sheet	x 100	\$7.00
Events flyers	\$.07/sheet	x 100	\$7.00
Waivers	\$.07/sheet	x 30	\$2.10
SUBTOTAL.....			\$16.10

### 3. Programming

To improve our skills we are bringing in renowned Smash expert Dork McNerdface. He will be coming in from New York City for a workshop some time in mid November (date still to be settled.) The workshop will be open to all who wish to come.

<i>Item</i>	<i>Unit Cost</i>	<i>Quantity</i>	<i>Total Cost</i>
Flight from NYC	\$150.00	x 1	\$150.00
Honorarium	\$650.00	x 1	\$650.00
SUBTOTAL.....			\$800.00

4. Conferences and Tournaments and Transportation

I. Pittsburg Smash Tournament

Approximately six members will attend this tournament. It is two days. It is in mid October. It will be held in Pittsburg, PA. Students will drive their own cars.

<i>Item</i>	<i>Unit Cost</i>	<i>Quantity</i>	<i>Total Cost</i>
Registration fee	\$100.00	x 1	\$100.00
Hotel	\$75.00	x 2 rooms, 2 nights	\$300.00
Food	\$5.00/person	x 6 people, 2 days	\$60.00
Travel	\$.47/mi*310mi	x 2 cars	\$291.40
SUBTOTAL.....			\$751.40

II. SSB All Ohio Tournament

Approximately 8 members will attend this tournament. It lasts a single day. It is usually scheduled mid April. Students will drive their own cars.

<i>Item</i>	<i>Unit Cost</i>	<i>Quantity</i>	<i>Total Cost</i>
Registration fee	\$80.00	x 1	\$80.00
Food	\$5.00/person	x 8 people	\$40.00
Travel	\$.47/mi*224mi	x 2 cars	\$210.56
SUBTOTAL.....			\$330.56
SUBTOTAL FOR I & II .....			\$540.96

**TOTAL REQUEST: \$1370.73**