

# **ERO (Example Religious Organization)**

## **Budget Request 2008-2009**

**a/c number: 99999-\_\_\_\_-xxxx-99**

**Treasurer: Havea Name**

### **Mission Statement:**

ERO is a group dedicated to providing the student body with opportunities to participate in the religious observances of Example Religion and to promote Example Religion's awareness on campus. We have a member base of about 50 students, as well as about 60 additional students who attend religious observances.

### **Past Activities:**

In past years we have offered a wide variety of programming to the student body. In addition to religious services, we have had several workshops and speakers that have been well attended by the student body.

### **Objectives:**

This year, we want to continue to offer our past activities to the student body, as well as bring in an additional speaker to promote Example Religion visibility on campus. Also, we would like to have a large banquet that celebrates the unique aspects of Example Religion's cultural heritage.

## **Budget Summary**

<b>I.</b>	<b>Religious Observances .....</b>	<b>\$138.50</b>
<b>II.</b>	<b>Supplies and Services .....</b>	<b>\$10.75</b>
<b>III.</b>	<b>Copying Costs .....</b>	<b>\$37.80</b>
<b>IV.</b>	<b>Programming .....</b>	<b>\$1,954.93</b>
<b>V.</b>	<b>Expected Income .....</b>	<b>\$200.00</b>

**Total costs ..... \$2,141.98**

**Total amount requested ..... \$1,941.98**

**I. Religious Observances**

1. Important Day

Important Day is one of Example Religion’s largest major religious holy days. We offer services in Wilder Main, and these services are accompanied by a supplemental reading. We expect 110 people to attend.

<i>Item</i>	<i>Quantity</i>	<i>Unit Cost</i>	<i>Total Cost</i>
Wilder Service Fee	1 time fee	\$40.00	\$40.00
Supplement	550 pages <i>(5 pages x 110 people)</i>	\$0.07/page	\$38.50
Subtotal for Important Day .....			\$78.50

2. New Year

The New Year is another central major religious holy day for Example Religion. Wine is served as part of the New Year religious observance (the Advisor Responsibility Form is signed and attached to the budget). We expect 90 people to attend.

<i>Item</i>	<i>Quantity</i>	<i>Unit Cost</i>	<i>Total Cost</i>
Wilder Service Fee	1 time fee	\$40.00	\$40.00
Wine	4 bottles	\$4.99/bottle	\$19.96
Subtotal for New Year .....			\$59.96

**Total for Religious Observances ..... \$138.46**

## II. Supplies and services

In order to make flyers for our religious observances and programs, we ask for a few supplies.

<i>Item</i>	<i>Quantity</i>	<i>Unit Cost</i>	<i>Total Cost</i>
Sharpies	1 box	\$4.99/box	\$4.99
Masking Tape	3 rolls	\$1.92/roll	\$5.76
Subtotal .....			\$10.75

**Total for Supplies and services ..... \$10.75**

## III. Copying Costs

<i>Event</i>	<i>Quantity</i>	<i>Unit Cost</i>	<i>Total Cost</i>
Important Day	120	\$0.07/page	\$8.40
New Year	120	\$0.07/page	\$8.40
General Interest Meeting	120	\$0.07/page	\$8.40
Flyers for “What is Religion?”	100	\$0.07/page	\$7.00
Flyers for Banquet	100	\$0.07/page	\$7.00
Subtotal.....			37.80

**Total for Copying Costs ..... \$37.80**

#### IV. Programming

##### 1. "What is Religion?"

This year we would like to bring Kermit the Frog to talk about what defines religion. Kermit is a renowned speaker, and has appeared on such famous shows as *The Muppet Show*, *Sesame Street*, and *Hollywood Squares*. Kermit's honorarium is usually \$2000 - \$2500, but we have spoken with him to lower it to \$1300 plus travel expenses.

<i>Item</i>	<i>Quantity</i>	<i>Unit Cost</i>	<i>Total Cost</i>
Honorarium	1	\$1300.00	\$1300.00
Plane ticket (from NYC)	1	\$139.00	\$139.00
Room at the local hotel	1 night	\$75.00/night	\$75.00
Subtotal.....			\$1514.00

##### 2. Banquet

We are planning to use a co-op to cook food for the banquet, but must buy our supplies separately. These prices are listed from Sample Food Distributor, where we will buy our supplies. We plan to make pot-pie and chocolate chip cookies, as these are traditional foods of Example Religion's culture. We also plan to have a small Oberlin band perform traditional Example Religion music at the event in Wilder Main. We expect 100 people to attend, and we will charge \$2 entrance fee.

<i>Item</i>	<i>Quantity</i>	<i>Unit Cost</i>	<i>Total Cost</i>
Wilder Main Sound	1 time fee	\$95.00	\$95.00
Flour	16 bags	\$5.00/bag	\$80.00
Sugar	6 bags	\$5.00/bag	\$30.00
Butter	4 packages	\$5.00/package	\$20.00
Peas	10 bags	\$2.00/bag	\$20.00
Potatoes	10 bags	\$2.00/bag	\$20.00
Mushrooms	2 cases	\$15.00/case	\$30.00
Carrots	4 bags	\$5.00/bag	\$20.00
Corn	10 bags	\$2.00/bag	\$20.00
Chocolate Chips	6 bags	\$5.00/bag	\$30.00
Subtotal .....			\$385.00

3. Reception for Kermit the Frog

After the “What is Religion?” lecture, we would like to offer ERO members the opportunity to eat dinner with Kermit to address their personal questions. 10 members will attend, and we will get take-out food from the Mandarin.

<i>Item</i>	<i>Quantity</i>	<i>Unit Cost</i>	<i>Total Cost</i>
Take-out food from Mandarin	7 dishes	\$7.99/dish	\$55.93

Subtotal .....\$55.93

**Total for Programming Costs ..... \$1,954.93**

**Total Costs ..... \$2,141.98**

**V. Expected Income**

<i>Item</i>	<i>Quantity</i>	<i>Unit Cost</i>	<i>Total Cost</i>
Ticket Sales for Banquet	100	\$2.00/ticket	\$200.00

Subtotal .....\$200.00

**Total for Expected Income ..... \$200.00**

**Total Amount Requested ..... \$1,941.98**