

Oberlin Homecoming Festival

Budget Request 2008-2009

Account Number: 90000-____-xxxx-99

Treasurer: King Ko'e

Mission: Oberlin homecoming festival enhances Oberlin's homecoming week. The event really develops a lot of school spirit in a community that lacks serious athletic school spirit. Through pep rallies, concerts and sports events the Oberlin homecoming festival creates pride in all Oberlin students. This festival attempts to achieve a vibe on campus that can be found at large state schools during sporting events. We feel this is necessary at Oberlin due to the severe lack of school spirit and relative lack of appreciation for the sports and club sports teams alike. We want Oberlin students to brag to their friends at Wooster about how Oberlin shut them down in the last game.

Accomplishments: In the past The Oberlin homecoming festival has brought many popular pop bands such as Dr. Dre, N Sync, and the spice girls. This festival has been active for three years now, and with every additional year school spirit and sport's team appreciation grows.

Objectives for next year: For this next year we plan on continuing the great tradition of the homecoming festival. We will bring in the famous Snoop dogg on campus. He is very popular in current pop culture and we would love to spread that culture throughout Oberlin.

Budget Summary

1. Supplies	\$9.42
2. Publicity	\$35.00
3. Equipment	\$1135.00
4. Programming	\$8105.12
Total Costs	\$9284.54
Income	\$4550
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Total Request	\$4734.54

2008-2009 Itemized Budget

1. Supplies (quoted from staples)

These supplies will be used to put up posters advertising the various events for the homecoming festival

Item	Quantity	Unit Cost	Sub Total
Tape	1	\$1.92	\$1.92
Tacks (200 ct)	3	\$2.50	\$7.50
Supplies subtotal			\$9.42

2. Publicity

We will advertise all our major events around campus to draw interest

Item	Quantity	Unit Cost	Sub Total
Fliers for Snoop Doggy Dogg	200	\$0.07	\$14.00
Fliers for Pep Rally	100	\$0.07	\$7.00
Fliers for Tim Mcgee	100	\$0.07	\$7.00
Fliers for Powder puff football	100	\$0.07	\$7.00
Subtotal for Supplies			\$35.00

3. Equipment

Item	Quantity	Unit Cost	Sub Total
Concert Sound for Pep Rally	1 event	\$610	\$610.00
Concert Sound for Tim McGee	1 event	\$190	\$190.00
Concert sound for announcer for Powder puff football	1 event	\$335	\$335.00
Subtotal for Equipment			\$1135.00

4. Programming

(In order of importance)

A. Snoop Doggy Dogg Concert:

Snoop dogg is a popular pop artist who performs hits such as gin and juice, and Drop it like it's hot. We already have Snoop Dogg under contract. He will perform at the Sco for the homecoming dance. This concert will be supported by ticket sales at the door.

Item	Quantity	Unit Cost	Sub Total
Honorarium	1 person	\$7000	\$7000
Air Fair (from California)	1	\$350	\$350
Accommodations	2 days	\$75	\$150
Food	2 days	\$25	\$50
Snoop Doggy Dogg subtotal			\$7550

B. Pep Rally

Before the football game we will have a pep-rally hosted by the campus DJ King Ko'e. We will have the Oberlin "and what" hip hop performance group perform. There will be other Oberlin groups performing. Teams representing the classes will compete in various competitions. The event will build school spirit and be great fun.

Item	Quantity	Unit Cost	Sub Total
T-shirt prizes for crowd	5	\$10	\$50
Balloons for competitions (ct 100)	1	\$2.48	\$2.48
Subtotal for pep Rally			\$52.48

C. Tim Mcgee

Tim Mcgee is the sports coordinator at Wooster. He is a strong advocate of sports and believes that they can help people in both school and life. He will come talk at Oberlin to help both athletic and non-athletic students appreciate sports more and get more out of them.

Item	Quantity	Unit Cost	Sub Total
Honorarium	1 person	\$400	\$400
Gas Money for Drive from Wooster	112 miles	\$0.47	\$52.64
Subtotal for Tim Mcgee			\$452.64

D. Powder puff football.

During the weekend we will hold a powder puff football game. In this game guys will be cheerleaders and girls will play football against each other. The teams will be selected randomly from students that apply. We will give the winning team a pizza dinner.

<u>Item</u>	<u>Quantity</u>	<u>Unit Cost</u>	<u>Sub Total</u>
Pizza for winning team	5	\$10	\$50
Subtotal for Powder puff football			\$50
Subtotal for Programming			\$8105.12
Total Costs			\$9284.54

Income

We will advertise all our major events around campus to draw interest

<u>Item</u>	<u>Quantity</u>	<u>Unit Cost</u>	<u>Sub Total</u>
Expected Dorm contributions		\$400	\$400
Athletic Department support		\$50	\$50
Alumni Support		\$100	\$100
Snoop Dogg Ticket sales	400	\$10	\$4000
Income subtotal			\$4550
Total Request			\$4734.54