

# **PUBLIC TELEVISION FAN CLUB**

## **Budget Request for 2008-2009**

a/c no: 90000-\_\_\_\_-xxxx-99

Treasurer: Ravi Verma

**Mission:** The PTVFC is dedicated to the appreciation of Public Television programs in the United States. As such we aim to bring professionals in the field to campus, to share their knowledge and work with those students. We aim to involve the campus at large as well as provide opportunities for those who are considering careers in public broadcasting to attend conferences and trainings that can enhance the expertise of those in PTVFC

**Summary of past year's activities:** In the last year we were able to bring speakers from NPR and PBS, including, who has hosted PBS news programming for over a decade. Our membership has increased due to a excellent outreach campaign earlier this year.

**Objectives for next year:** We aim to recruit 5 core members by advertising our events and general interest meeting early in the year. This year we also hope to break out of the traditional understanding of Public TV by brining in artists/experts in a wider range of fields. In that pursuit we are aiming to bring Bob Ross, a painted with a well -known program on PBS for a workshop. In addition we are aiming to have a debate and cook-off between two famous chefs whose programs. To end the year we plan to celebrate the contribution of Sesame Street to the field of public television by showing the 20<sup>th</sup> anniversary celebration for that program.

## Budget Summary

1. Supplies and Services	\$16.13
2. Copying Costs	\$35.00
3. Equipment	\$170.00
4. Programming	\$4070.00
5. Conferences	\$471.00
Total Costs	\$4762.13
Income	\$1500.00
<b>Total Request</b>	<b>\$3262.13</b>

## ITEMIZED BUDGET

### 1. Supplies and Services

<i>Item</i>	<i>Quantity</i>	<i>Unit Cost</i>	<i>Total Cost</i>
Felt tip pens	4	0.58	\$2.32
Scotch tape	2	0.99	\$1.98
Masking tape	2	1.92	\$3.84
Computer disks	1 box	7.99	\$7.99
<b>Subtotal for Supplies and Services</b>			<b>\$16.13</b>

### 2. Copying Costs

Information Pamphlet for Speaker Series	2 pages x 50 copies	0.07/sheet	\$7.00
1st Meeting of each semester	50 fliers/meeting x 2	0.07/sheet	\$7.00
Bob Ross presentation	100 fliers	0.07/sheet	\$7.00
Chef 's Debate	100 fliers	0.07/sheet	\$7.00
Sesame Street 20th Anniversary Celebration	100 fliers	0.07/sheet	\$7.00
<b>Subtotal for Copying Costs</b>			<b>\$35.00</b>

### 3. Equipment

Concert Sound for Chefs' Debate			
Flat CS Rate (small system)			\$170.00
<b>Subtotal for Equipment</b>			<b>\$170.00</b>

## 5. Programming

### i. Joy of Painting Workshop

Bob Ross is world-renowned for his landscapes containing "happy trees" as well as for his method of instruction. Hundreds of people have learned to paint pine trees, lakes, mountains, rocks, and babbling brooks from this master's method, "The Joy of Painting." He will fly in from Indiana on October 23. He will speak and demonstrate his method in Wilder 101.

#### Bob Ross

Honorarium	1500.00
Travel (from Chicago)	250.00
Room 2 nights * 75/night	150.00
Board 2 days * 20/day	40.00

#### **Subtotal For Bob Ross:**

**\$1940**

### ii. Chef's Debate

The Frugal Gourmet, and Justin Wilson will grace the Oberlin College community when they arrive and engage in a public debate in Finney Chapel. Topics to be discussed include: what type of oil is best for cooking fowl. This event will run for two days. On the first day, each chef will prepare one or two of their specialties in the new Oberlin Home Economics floor in Peters Hall. The second day will consist of the public debate and a Tofu Cook-Off in which each chef will prepare sweet-and-sour tofu. An judging panel will consist professors, staff and students. We anticipate this event being held April 8-9.

#### The Frugal Gourmet (aka Jeff Smith)

Honorarium	500.00
Travel (from Chicago)	250.00
Room 2 nights * 75/night	150.00
Board * 2 days * 20/day	40.00

#### Justin Wilson

Honorarium	500.00
Travel (from New Orleans)	300.00
Room 2 nights 75/night	150.00
Board 3 days 20/day	40.00

#### **Subtotal for Chefs' Debate:**

**\$1930.00**

### iii. Sesame Street 20th Anniversary Celebration

**To end the year we plan to celebrate the contribution of Sesame Street to the field of public television by showing the 20<sup>th</sup> anniversary celebration for that program.**

Film Rights (from PBS)	\$200.00
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#### **Subtotal for Sesame Street Celebration**

**\$200.00**

#### **Subtotal for Programming**

4

**\$4070.00**

## 6. Conferences

Each year, the Mr.Rogers' Fan Club of America holds its annual conference in Pittsburgh. Since Mr.Rogers was a very important factor in everyone's childhood maturation process, we would like to drive to Pittsburgh to meet other fans of Rogers and discuss his influence.

Registration	60/student	3 students	\$180.00
Room	1 room for 2 nights	75/night	\$150.00
Transportation	300 mi.	0.47/mi	\$141.00

**Subtotal for Conferences** **\$471.00**

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**Grand Sub-Total** **\$4762.13**

**Income (chef cook off)**      **300 students**      **\$5 ticket**      **\$1500.00**

**Total Request**      **\$3262.13**